RESOLUTION NO. 2010-46

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN CHILD NUTRITION FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2010.

WHEREAS, the Weakley County Child Nutrition Fund budget 09-10FY is in need of realignment in estimated local revenues and expenditures.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 28th day of June, 2010 in Dresden, Tennessee that:

SECTION 1. The Weakley County Child Nutrition Fund is hereby amended as follows:

Fund # 143		•		
Acct-Object		Approved	Budget	Amended
Number	Account Number	Budget	Amendment	Budget
	Estimated Revenues			
44170	Miscellaneous Refund	\$. 50	\$ 800	\$ 850
44530	Sale of Equipment	. 0	200	200
47113	Breakfast	291,350	28,650	320,000
47114	Federal USDA - Other	1,900	1,200	3,100
			30,850	
	Estimated Expenditures			
73100.119	Accountant	\$ 23,258	\$ 1	\$ 23,259
73100.165	Cafeteria Personnel	634,865	(4,823)	630,042
73100.167	Maintenance Personnel	26,258	(100)	26,158
73100.185	Educational Incentive	1,100	(100)	1,000
73100.189	Other Salaries & Wages	2,500	(351)	2,149
73100.201	Social Security	46,308	(5,391)	40,917
73100.204	State Retirement	70,000	(5,856)	64,144
73100.207	Medical Insurance	144,701	(9,089)	135,612
73100.212	Medicare	10,830	(1,184)	9,646
73100.334	Maintenance Agreements	7,500	(1,512)	5,988
73100.355	Travel	4,200	(1,050)	3,150
73100.418	Equipment & Machinery Parts	20,000	(6,550)	13,450
73100.422	Food Supplies	1,041,725	(96,550)	945,175
73100.499	Other Supplies & Materials	114,000	(12,465)	101,535
73100.524	Staff Development	7,000	(2,400)	4,600
73100.710	Food Service Equipment	108,750	(6,076)	102,672
	•		(153,456)	
	Undesignated Fund Balance			
39000	Undesignated Fund Balance	\$ 588,349	\$ 184,346	\$ 772,695

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the, Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

SPONSORED BY:	SPONSORED BY:
Man Hunter J	> mac Buckley
ACKNOWLEDGED AND APPROVED:	ACKNOWLEDGED AND APPROVED:
Chairman, Hlth, Edu., & Econ Dvlp Committee	Chairman, Finance, Ways & Means Committee
Motion made by Commissioner	Sinclair that the foregoing resolution be
adopted: Motion seconded by Commission	oner Owen
Upon being put to a roll call vote, Mo	tion <u>carried</u> by a vote of <u>17</u> Yeas,
O Nays, O Passed and	1 Absent.
ATTESTED:	APPROVED:
	File Pal
Pat Scarbrough, County Clerk	Richard Phebus, Chairman
TI	nis the 28th Day of June 2010.
APPROVED:	VETOED:
Hausten Williams	·
Houston W. Patrick, County Mayor	Houston W. Patrick, County Mayor
DATE: 06-29-10	DATE: